

Cost Code	Expenditure	Cost Code		Cost Code		Cost Code	
1	Finance & Administration	2	Corporate Management Income	4	Amenities Cont.		Earmarked Reserves
1	Town Clerk's Salary	37	Corporate Management Misc Income	69	St Piran's Day	83	New Offices
2	Employer's NIC Town Clerk			70	Surveys	84	Office Accommodation Charge
3	Staff Travel	3	Community Development	71	Environmental Grants	85	THI Contribution
4	Office Manager's Salary					86	Devolved Services
5	Employer's NIC Office Manager	38	Advice and Information	4	Amenities Income	87	Council Tax Support Grant
6	Administrative Assist Salary	39	Community Grants and Donations			88	CCTV
7	Employers NIC Admin Assistant	40	Devolved Services	72	Enys Road Allotments	89	Finance and Administration
8	Council's Pension Contribution	41	New Accommodation Fund	73	Amenities Misc Income	90	Corporate Management
9	Staff Contingency			74	Agency Income	91	Community Development
10	Cornwall Council Service Charge	3	Community Development Income	75	Floral Display Income	92	Amenities
11	Printing and Stationery					93	Planning & Development
12	Postage	42	Community Development Misc	5	Planning & Development	94	Human Resources
13	Business Rates Office						
14	Office Equipment Inc. Maint.	4	Amenities	76	Parish Plan		General Fund
15	Telephone			77	Listing of Buildings		
16	Consumables	43	Handyman's Salary	78	Development (THI)	95	General Fund
17	Bank Charges	44	Employer's NIC Handyman				
18	Photocopier Charges	45	Deputy Handyman's Salary	5	Planning & Develop Income		Income
19	Job Vacancies Recruitment	46	Employers NIC Deputy Handyman'				
20	Insurance Premium	47	Amenities Project Officer	79	Planning Misc Income	96	Council Tax Support Funding
21	Subscriptions	48	Employer's NIC Project Officer			97	Precept
22	Licenses	49	Council's Superannuation cont.	6	Depreciation		
		50	Square Utilities				
1	Finance & Admin Income	51	Business Rates - Store	80	Vehicle		
		52	Vehicle costs	81	Equipment & Machinery		
23	Bank Interest	53	Handyman Equipment Maintenance				
24	Finance & Admin Misc Income	54	Handyman Consumables	7	Fluidity		
		55	PWLB Loan Repayment H/man Store				
2	Corporate Management	56	Store Utilities	82	Rec. of District Auditor		
		57	Specialist Hire				
25	Members Travel	58	Machinery Purchases				
26	Members' Training	59	Store Maintenance				
27	Mayor's Expenses	60	Street Furniture Purchase & Maint				
28	Council Expenses	61	Public Protection Inc. CCTV				
29	Deputy Mayor's Expenses	62	Amenities Projects				
30	Annual Meeting	63	Town Promotions				
31	Audit	64	Trevithick Day Grant				
32	Elections	65	Community Events				
33	Staff Training	66	Small Works				
34	Legal Costs	67	Environment				
35	Health and Safety	68	Christmas in Camborne				